



Mount Allison University
 Report on Performance Objectives for the Federal Research Support Fund
 2023-2024

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes	Performance Outcome
Facilities	Maintain quality research by maintaining monetary investments in custodial, security, and utilities	Money spent on custodial, security, and utilities	Portion of RSF invested in custodial, security, and utilities	Money (or relative proportion of RSF) invested in 2023-24 equal to or greater than in 2022-23	We invested a comparable proportion of the RSF in 2023-24 as in 2022-23
Resources	Maintain monetary investments in library acquisitions by continuing to purchase electronic journal subscriptions materials for collections, supporting RDM initiatives	Money spent on electronic journal subscriptions, acquisitions, RDM related supports	Portion of RSF invested in electronic journal subscriptions, other acquisitions, RDM related supports	Money (or relative proportion of RSF) invested in 2023-24 equal to or greater than in 2022-23	We invested a comparable proportion of the RSF in 2023-24 as in 2022-23, including support for Borealis data repository and various Open Access agreements
Resources	Maintain monetary investments in labour costs for Computing Services for positions that provide continuing support to research activities	Money spent on Computing Services supports	Portion of RSF invested in Computing Services	Money (or relative proportion of RSF) invested in 2023-24 equal to or greater than in 2022-23	We invested a comparable proportion of the RSF in 2023-24 as in 2022-23
Management and administration	Increase the number of grant applications processed by the Office of Research Services by providing salary support	Number of grant applications processed	Portion of RSF invested in salary and benefits for Office of Research Services staff	Number of grant applications processed in 2023-24 equal to or greater than in 2022-23	<p>In 2023-24 the Office of Research Services supported more applications to more funding opportunities and administered more successful applications for funding to both federal and provincial funding agencies, as well as partnered contracted research and foundation funded research than in 2022-23.</p> <p>Applications were submitted to and received funding from agencies including CRC Program, NB Innovation Foundation, NSERC, CFI, SSHRC, ResearchNB, Mitacs, NB Wildlife Trust Fund, NB Environmental Trust Fund, TIPS – NFRF program, ECCC, Employment and Social Development Canada, etc.</p>

Regulatory Requirements and Accreditation	Maintain or increase monetary investments in personnel and training required to fulfill ethics compliance requirements (esp. REB and ACC)	Money spent on REB and ACC support, training	Portion of RSF invested in Research Ethics Board and Animal Care Committee training, support services	Money (or relative proportion of RSF) invested in 2022-23 equal to or great than in 2021-22	We invested a comparable proportion of RSF in 2023-24 as in 2022-23 and increased access to training opportunities for ACC community members and animal care technicians. We supported membership of our REB coordinator in the Canadian Association of Research Ethics Boards (CAREB) and made OCAP training available to REB members.
Intellectual Property	Increase the number of research contracts with community or industry partners resulting in IP development	Number of research contracts with community partners processed	Portion of RSF invested in salary and benefits for Office of Research Services staff	Number of research contracts processed in 2023-24 equal to or greater than 2022-23	In 2023-24, we supported a comparable number of research projects and contracts with community and industry partners than in 2022-23, some of which may result in IP development. Notably, we supported many more Mitacs projects with industry partners, and supported faculty to access resources via Springboard Atlantic