



**Meeting of the Budget Development Group # 12**  
**April 3, 2025**  
**Minutes**

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The following members participated: Paul Elliott, Robert Inglis (Chair), Richard Isnor, Matt Maston, Vicki Meli, Chris Milner, Courtney Pringle-Carver, Rebecca Schelew and Vicki St. Pierre

**1. Minutes**

The March 12 & 19, 2025 minutes were approved as circulated.

**2. Review of Budget Decisions**

R. Inglis summarized the requests that will be added to this year's budget as well as the enrolment numbers the budget will be based on.

Tuition Fees will be shared directly with MASU

**3. Process for Next Year**

A round-table discussion was held on the budget process. Committee members felt the process should not be limited to just adding things. A more comprehensive process that includes looking for efficiencies should be considered.

**Actions Required**

- Committee members to provide any additional feedback they would like shared with the Board's Finance and Administration Committee to C. Milner by Friday, April 11.

Respectfully submitted,  
Trudy Hicks,